

RAMGOPAL POLYTEX LIMITED

CIN: L17110MH1981PLC024145 Website: www.ramgopalpolytex.com Email: ramgopal@vsnl.com
Regd. Office : Greentex Clearing House, B-1,2 &3, Gosrani Compound, Rehnal Village, Bhiwandi, Thane-421 302

Unaudited Financial Results for the Quarter ended June 30, 2014

(Figures in Rs. Lakhs , except share data)

Particulars	Quarter Ended		Year Ended	
	30-Jun-14	31-Mar-14	30-Jun-13	31-Mar-14
	Unaudited	Audited	Unaudited	Audited
PART - I				
1 Income from operations				
a) Net Sales/Income from Operations	1,029.94	249.34	780.75	1,648.49
b) Other Operating Income	-	-	-	-
Total Income from Operations	1,029.94	249.34	780.75	1,648.49
2 Expenses				
a) Purchases of Stock-in-Trade	1,976.36	232.82	4.22	585.23
b) Changes in inventories of stock-in-Trade	(975.90)	9.90	763.72	998.87
c) Employee Benefits expense	8.93	8.86	9.95	36.33
d) Depreciation and amortisation expense	1.38	0.69	0.72	2.84
e) Other expenses	34.04	6.57	99.59	168.27
Total Expenses	1,044.81	258.84	878.20	1,791.54
3 Profit/(Loss) from Operations before Other Income, finance costs and Exceptional Items (1-2)	(14.87)	(9.50)	(97.45)	(143.05)
4 Other Income	51.42	63.52	77.42	289.44
5 Profit/ (Loss) from ordinary activities before finance costs and Exceptional Items (3+4)	36.55	54.02	(20.03)	146.39
6 Finance Costs	6.99	13.32	27.76	74.41
7 Profit/ (Loss) from ordinary activities after finance costs but before Exceptional Items (5-6)	29.56	40.70	(47.79)	71.98
8 Exceptional Items	-	-	-	-
9 Profit/ (Loss) from Ordinary Activities before tax (7+8)	29.56	40.70	(47.79)	71.98
10 Tax Expense	5.53	11.44	(14.61)	14.95
11 Net Profit/ (loss) from Ordinary Activities after tax (9-10)	24.03	29.26	(33.18)	57.03
12 Extraordinary Items	-	-	-	-
13 Net Profit/ (Loss) for the period (11+12)	24.03	29.26	(33.18)	57.03
14 Paid-up equity share capital (Face value of Rs.10 per share)	1,439.63	1,439.63	1,439.63	1,439.63
15 Reserves excluding Revaluation Reserve				639.13
16 Earnings per share (Rs) Basic/Diluted (non annualised)	0.17	0.20	(0.23)	0.39

PART-II Select Information for the Quarter ended June 30,2014

PARTICULARS OF SHAREHOLDING					
1 Public Shareholding					
a) Number of Shares		7,968,204	7,968,204	7,968,204	7,968,204
b) Percentage of Shareholding		54.95%	54.95%	54.95%	54.95%
2 Promoters and Promoter Group Shareholding					
a) Pledged / Encumbered					
- Number of Shares		-	-	-	-
-Percentage of shares (as a % of total shareholding of promoter and promoter group)		-	-	-	-
-Percentage of shares (as a % total share capital of the company)		-	-	-	-
b) Non-Encumbered					
- Number of Shares		6,531,796	6,531,796	6,531,796	6,531,796
-Percentage of shares (as a % of total shareholding of promoter and promoter group)		100.00%	100.00%	100.00%	100.00%
-Percentage of shares (as a % total share capital of the company)		45.05%	45.05%	45.05%	45.05%

PARTICULARS	Quarter ended 30-06-2014	
B INVESTOR COMPLAINTS		
Pending at the beginning of quarter		0
Received during the quarter		1
Disposed of during the quarter		1
Remaining unresolved at the end of the quarter		0

Notes :

- The above results were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on August 11, 2014. The Statutory Auditors of the Company have carried out the limited review of the financial results for the quarter ended 30th June,2014.
- The Company's main business is trading of yarns, metal etc.. Accordingly, there are no separate reportable segments as per Accounting Standards 17 on "Segment Reporting" prescribed by the Companies (Accounting Standards) Rules,2006.
- During the Quarter,the Company has adopted the useful life of its Fixed Assets as per part C of Schedule II of the Companies Act,2013 which is effective from 01.04.2014 and provided depreciation accordingly. The carrying value of assets whose useful life is already exhausted as on 01.04.2014 amounting to Rs. 0.74 Lakhs (net of Deferred Tax Credit of Rs. 0.33 Lakhs),has been recognised in the opening balance of retained Earnings and in case of other Assets, the carrying value is being depreciated over the revised remaining useful life of the assets. Had there been no change in useful life of Assets, depreciation for the quarter would have been lower by Rs. 0.67 Lakhs.
- The figures the quarter ended March 31,2014 are the balancing figures between audited figures in respect of the full financial year i.e. 2013-14 and the published year to date figures upto the third quarter of the said financial year i.e. 2013-14.
- Figures for the previous periods/year have been regrouped/rearranged wherever necessary.

For and on behalf of the Board of Directors

Place : Mumbai
Date : August 11, 2014

Sanjay Jatia
Sanjay Jatia
Managing Director

